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PROPOSED BY. 82 -313

ordinance no. 6077

AN ORDINANCE appropriating \$5,687,834 from Special Program for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personal benefits; amending Ordinance No. 5757, Sections 4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,33,34,35,36,37,38,39,40, and 41, and 73, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,687,834 from Special Programs salary adjustment contingencies to Current Expense Fund Divisions set forth below for cost-of-living adjustment, the Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personnel benefits.

SECTION 2. Ordinance No. 5757, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council

((\$801,030))

\$842,273

SECTION 3. Ordinance No. 5757, Section 5, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrative
Clerk ++\$1,887

((\$1,887,067)) \$2,005,134

SECTION 4. Ordinance No. 5757, Section 6, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Zoning & Subdivision

Examiner

((\$269,394))

\$293,380

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amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Auditor (+6456,357+) \$505,800 SECTION 6. Ordinance No. 5757, Section 8, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Ombudsman (+6492,354+) \$112,487 SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor (+687,848+) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive (+6414,325+) \$461,821 SECTION 9. Ordinance No. 5757, Section 11, is hereby
From the Current Expense Fund there is hereby appropriate to: County Auditor (+\$456,357+) \$505,800 SECTION 6. Ordinance No. 5757, Section 8, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Ombudsman (+\$102,35+) \$112,487 SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor (+\$07,040+) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive (+\$414,325+) \$461,821
County Auditor ((\$456,357)) \$505,800 SECTION 6. Ordinance No. 5757, Section 8, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Ombudsman ((\$402,354)) \$112,487 SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) \$461,821
County Auditor SECTION 6. Ordinance No. 5757, Section 8, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate Ombudsman SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor (*\$\frac{4}{9}7,848}) SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor (*\$\frac{4}{9}7,848}) SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive (*\$\frac{4}{4}4,325}) SA61,821
amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Ombudsman ((\$\pmathcal{\pmat
amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Ombudsman ((\$102,351)) \$112,487 SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) \$461,821
From the Current Expense Fund there is hereby appropriate to: Ombudsman SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor ((\$87,848)) SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) S461,821
Ombudsman SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: Tax Advisor SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: County Executive COUNTY Executive COUNTY Executive (+\$414,325+) SA61,821
Ombudsman SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: Tax Advisor SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: County Executive ((\$414,325)) SECTION 9. Ordinance No. 5757, Section 11 is hereby SECTION 9. Ordinance No. 5757, Section 11 is hereby
SECTION 7. Ordinance No. 5757, Section 9, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: County Executive ((\$414,325)) \$461,821
amended to read as follows: From the Current Expense Fund there is hereby appropriate to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) \$461,821
From the Current Expense Fund there is hereby appropriate to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) \$461,821
to: Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: County Executive ((\$414,325)) \$461,821
Tax Advisor ((\$87,848)) \$98,854 SECTION 8. Ordinance No. 5757, Section 10, is hereby amended to read as follows: From the Current Expense Fund there is hereby appropriat to: County Executive ((\$414,325)) \$461,821
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From the Current Expense Fund there is hereby appropriate to: County Executive ((\$414,325)) \$461,821
19 to: 20 County Executive ((\$414,325)) \$461,821
20 County Executive ((\$414,325)) \$461,821
CHOMION O Ordinance No E757 Contion 11 in horoby
amended to read as follows:
From the Current Expense Fund there is hereby appropriat
24 to:
25 Program Research (+\$295,515) \$327,254
SECTION 10. Ordinance No. 5757, Section 12, is hereby
amended to read as follows:
From the Current Expense Fund there is hereby appropriat
29 to:
// 2020 51211 61 744 101
30 ((+355)515)
30 Program Budgets +(+93879437) \$1,044,181

1	SECTION 11. Ordinance No. 5757, Section 13, is hereby
2	amended to read as follows:
3	From the Current Expense Fund there is hereby appropriated
4	to:
5	Public Safety (-(\$23,7317,7377)) \$24,770,949
6	SECTION 12. Ordinance No. 5757, Section 14, is hereby
7	amended to read as follows:
8	From the Current Expense Fund there is hereby appropriated
9	to:
10	Civil Service (-(\$104,947)) \$110,217
11	SECTION 13. Ordinance No. 5757, Section 15, is hereby
12	amended to read as follows:
13	From the Current Expense Fund there is hereby appropriated
14	to:
15	Planning & Community
16	Development Administration (-(\$182,177)) \$192,645
17	SECTION 14. Ordinance No. 5757, Section 16, is hereby
18	amended to read as follows:
19	From the Current Expense Fund there is hereby appropriated
20	to:
21	Building & Land Develop. (+\$3,928,578) \$4,161,170
22	SECTION 15. Ordinance No. 5757, Section 17, is hereby
23	amended to read as follows:
24	From the Current Expense Fund there is hereby appropriated
25	to:
26	Parks (-(\$7,976,256)) \$8,267,073
27	SECTION 16. Ordinance No. 5757, Section 18, is hereby
28	amended to read as follows:
29	From the Current Expense Fund there is hereby appropriated
30	to:
31	Planning ((\$1,213,206)) \$1,327,252
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1	SECTION 17. Ordinance No. 5757, Section 19, is hereby	
2	amended to read as follows:	
3	From the Current Expense Fund there is hereby appropria	ted
4	to:	
5	County Administrative ((\$775,999)) \$831,4	28
6	SECTION 18. Ordinance No. 5757, Section 20, is hereby	
7	amended to read as follows:	
8	From the Current Expense Fund there is hereby appropria	ted
9	to:	
10	General Services ((\$2,569,162)) \$2,717,6	14
11	SECTION 19. Ordinance No. 5757, Section 21, is hereby	
12	amended to read as follows:	
13	From the Current Expense Fund there is hereby appropria	teđ
14	to:	
15	Personnel (-(\$771,571)) \$830,2	53
16	SECTION 20. Ordinance No. 5757, Section 22, is hereby	-
17	amended to read as follows:	
18	From the Current Expense Fund there is hereby appropriate	ted
19	to:	
20	Real Property (+\$956,263)) \$1,028,7	27
21	SECTION 21. Ordinance No. 5757, Section 23, is hereby	
22	amended to read as follows:	
23	From the Current Expense Fund there is hereby appropria	ted
24	to:	
25	Facilities Management $((\$2,7385,687))$ $(\$2,470,69)$	99
26	SECTION 22. Ordinance No. 5757, Section 24, is hereby	
27	amended to read as follows:	
28	From the Current Expense Fund there is hereby appropriat	teđ
29	to:	
30	Comptroller ((\$4,026,789)) \$4,221,7	74
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1	SECTION 23. Ordinance No. 5757, Section 25, is hereby
2	amended to read as follows:
3	From the Current Expense Fund there is hereby appropriated
4	to:
5	Records & Elections ((\$3,606,738)) \$3,687,913
6	SECTION 24 Ordinance No. 5757, Section 26, is hereby
7	amended to read as follows:
8	From the Current Expense Fund there is hereby appropriated
9	to:
10	Prosecuting Attorney ((\$6,140,250)) \$6,458,238
11	SECTION 25. Ordinance No. 5757, Section 27, is hereby
12	amended to read as follows:
13	From the Current Expense Fund there is hereby appropriated
14	to:
15	Superior Court ((\$6,494,802)) \$6,828,806
16	SECTION 26. Ordinance No. 5757, Section 28, is hereby
17	amended to read as follows:
18	From the Current Expense Fund there is hereby appropriated
19	
20	District Courts (+\$6,375,321) \$6,655,116
21	SECTION 27. Ordinance No. 5757, Section 29, is hereby
22	amended to read as follows:
23	From the Current Expense Fund there is hereby appropriated
24	to:
25	Judicial Administration (+\$2,957,93+) \$3,155,692
26	SECTION 28. Ordinance No. 5757, Section 30, is hereby
27	amended to read as follows:
28	From the Current Expense Fund there is hereby appropriated
29	to:
30	Public Defender ((\$3,540,313
21	

-5-

	SECTION 29. Ordinance No. 5757, Section 31, is hereby
amend	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
to:	
	Youth Services (+\$8,368,956)) \$8,898,400
	SECTION 30. Ordinance No. 5757, Section 33, is hereby
amend	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
:0:	
	Cooperative Extension Service (+\$429,174) \$455,288
	SECTION 31. Ordinance No. 5757, Section 34, is hereby
amend	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
to:	
	Boundary Review Board ((\$118,656)) \$123,706
	SECTION 32. Ordinance No. 5757, Section 35, is hereby
amend	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
to:	
	Arts Commission (+\$417,609)) \$428,809
	SECTION 33. Ordinance No. 5757, Section 37, is hereby
amen	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
to:	
	Assessments (+\$7,161,092)) \$7,694,242
	SECTION 34. Ordinance No. 5757, Section 39, is hereby
amen	ded to read as follows:
	From the Current Expense Fund there is hereby appropriated
to:	
	Medical Examiner ((\$948,843)) \$1,007,451

1	SECTION 35 Ordinance No. 5757, Section 40, is hereby
2	amended to read as follows:
3	From the Current Expense Fund there is hereby appropriated
4	to:
5 .	Rehabilitative Services ((\$12,030,307)) \$12,142,743
6	SECTION 36. Ordinance No. 5757, Section 41, is hereby
7	amended to read as follows:
8	From the Current Expense Fund there is hereby appropriated
9	to:
10	Rehabilitative Services Administration ((\$62,038)) \$73,032
11	SECTION 37. Ordinance 5757, Section 73, is hereby amended
12	to read as follows:
13	From the Current Expense Fund there is hereby appropriated
14	to:
15	Office of Agriculture ((\$113,043)) \$120,814
16	INTRODUCED AND READ for the first time this 12 H
17	day of July , 1982.
18	PASSED this 19th day of July , 1982.
19	KING COUNTY COUNCIL
20	KING COUNTY, WASHINGTON
21	
22	Chairman Morth
23	ATTEST:
24	But to Cham
25	DEPUTY Clerk of the Council
26	APPROVED this 29th day of July 1982.
27	
28	Lands Levelle
29	King County Pkecutive
30	
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